

ANDREWS COUNTY

2009 MARKET AND TAXABLE VALUES

July 23, 2009

| CATEGORY | DESCRIPTION | 2008 CERTIFIED | | 2009 ESTIMATED | | 2009 CERTIFIED | | \$ CHANGE 2008 - 2009 | % CHANGE |
|--------------------------------|------------------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|--------------------------|----------------|
| | | PARCELS | VALUES | PARCELS | MARKET VALUE | PARCELS | MARKET VALUE | | |
| A | REAL RESIDENTIAL | 4,968 | 365,288,896 | 5,057 | 424,766,741 | 5,058 | 424,008,621 | 58,719,725 | 16.07% |
| B | REAL MULTIFAMILY | 59 | 4,392,375 | 59 | 7,213,380 | 59 | 7,213,380 | 2,821,005 | 64.23% |
| C | REAL VACANT | 1,641 | 6,277,343 | 1,582 | 5,930,593 | 1,581 | 5,904,502 | (372,841) | -5.94% |
| D | REAL ACREAGE | 2,897 | 92,941,741 | 2,915 | 99,408,955 | 2,917 | 99,464,395 | 6,522,654 | 7.02% |
| E | REAL FARM IMPROVEMENTS | 145 | 6,359,077 | 148 | 7,001,637 | 148 | 6,990,187 | 631,110 | 9.92% |
| F | REAL COMMERCIAL/INDUSTRIAL | 632 | 69,926,587 | 638 | 77,552,807 | 638 | 76,308,037 | 6,381,450 | 9.13% |
| G | MINERALS | 73,166 | 3,606,892,301 | 71,599 | 2,636,549,076 | 71,695 | 2,644,606,280 | (962,286,021) | -26.68% |
| J | REAL & TANGIBLE PERSONAL UTILITIES | 1,592 | 109,165,440 | 1,603 | 118,525,170 | 1,603 | 111,826,600 | 2,661,160 | 2.44% |
| L | TANGIBLE PERSONAL BUSINESS | 1,465 | 189,427,340 | 1,544 | 216,641,190 | 1,522 | 216,424,510 | 26,997,170 | 14.25% |
| M | TANGIBLE PERSONAL MOBILE HOMES | 256 | 5,068,280 | 281 | 5,854,040 | 280 | 5,843,870 | 775,590 | 15.30% |
| N | INTANGIBLES | | | | | | | | |
| O | RESIDENTIAL INVENTORY | 382 | 800,302 | 314 | 600,730 | 313 | 591,220 | (209,082) | -26.13% |
| X | EXEMPT PROPERTY | 4,520 | 18,926,627 | 5,045 | 17,549,657 | 5,101 | 17,424,379 | (1,502,248) | -7.94% |
| TOTAL MARKET VALUE | | | 4,475,466,309 | | 3,617,593,976 | | 3,616,605,981 | (858,860,328) | -19.19% |
| EXEMPTIONS | | | | | | | | | |
| | HOMESTEAD | | 48,530,016 | | 55,481,458 | | 55,586,434 | 7,056,418 | 14.54% |
| | OVER 65 | | 11,305,836 | | 10,883,152 | | 10,890,242 | (415,594) | -3.68% |
| | DISABILITY | | - | | - | | - | - | |
| | DISABLED VETERANS | | 701,667 | | 673,729 | | 1,349,153 | 647,486 | 92.28% |
| | LESS THAN \$500 VALUE | | 370,579 | | 432,696 | | 415,328 | 44,749 | 12.08% |
| | POLLUTION CONTROL | | 1,066,766 | | 3,433,240 | | 3,433,240 | 2,366,474 | 221.84% |
| | HOMESTEAD CAP LOSS | | 66,778,830 | | 72,200,172 | | 72,004,455 | 5,225,625 | |
| | TRANSFER/UNKNOWN MIN | | - | | - | | - | - | |
| | CONSTITUTIONAL EXEMPT | | 18,556,048 | | 17,116,961 | | 17,009,051 | (1,546,997) | -8.34% |
| | AMOUNT LOST TO AG USE | | 74,889,090 | | 80,108,105 | | 80,696,995 | 5,807,905 | 7.76% |
| | ABATEMENTS | | 1,578,330 | | 5,851,110 | | 5,851,110 | | |
| TOTAL VALUE LOSSES | | | 223,777,162 | | 246,180,623 | | 247,236,008 | 19,186,066 | 8.57% |
| TOTAL NET TAXABLE VALUE | | | 4,251,689,147 | | 3,371,413,353 | | 3,369,369,973 | (882,319,174) | -20.75% |

ANDREWS COUNTY - ROAD & BRIDGE

2009 MARKET AND TAXABLE VALUES

July 23, 2009

| CATEGORY | DESCRIPTION | 2008 CERTIFIED PARCELS | 2008 CERTIFIED VALUES | 2009 ESTIMATED PARCELS | 2009 ESTIMATED MARKET VALUE | 2009 CERTIFIED PARCELS | 2009 CERTIFIED MARKET VALUE | \$ CHANGE 2008 - 2009 | % CHANGE |
|--------------------------------|------------------------------------|---------------------------|--------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------|----------------|
| A | REAL RESIDENTIAL | 4,968 | 365,288,896 | 5,057 | 424,766,741 | 5058 | 424,008,621 | 58,719,725 | 16.07% |
| B | REAL MULTIFAMILY | 59 | 4,392,375 | 59 | 7,213,380 | 59 | 7,213,380 | 2,821,005 | 64.23% |
| C | REAL VACANT | 1,641 | 6,277,343 | 1,582 | 5,930,593 | 1581 | 5,904,502 | (372,841) | -5.94% |
| D | REAL ACREAGE | 2,897 | 92,941,741 | 2,915 | 99,408,955 | 2917 | 99,464,395 | 6,522,654 | 7.02% |
| E | REAL FARM IMPROVEMENTS | 145 | 6,359,077 | 148 | 7,001,637 | 148 | 6,990,187 | 631,110 | 9.92% |
| F | REAL COMMERCIAL/INDUSTRIAL | 632 | 69,926,587 | 638 | 77,552,807 | 638 | 76,308,037 | 6,381,450 | 9.13% |
| G | MINERALS | 73,166 | 3,606,892,301 | 71,599 | 2,636,549,076 | 71695 | 2,644,606,280 | (962,286,021) | -26.68% |
| J | REAL & TANGIBLE PERSONAL UTILITIES | 1,592 | 109,165,440 | 1,603 | 118,525,170 | 1603 | 111,826,600 | 2,661,160 | 2.44% |
| L | TANGIBLE PERSONAL BUSINESS | 1,465 | 189,427,340 | 1,544 | 216,641,190 | 1522 | 216,424,510 | 26,997,170 | 14.25% |
| M | TANGIBLE PERSONAL MOBILE HOMES | 256 | 5,068,280 | 281 | 5,854,040 | 280 | 5,843,870 | 775,590 | 15.30% |
| N | INTANGIBLES | | | | | 0 | - | - | |
| O | RESIDENTIAL INVENTORY | 382 | 800,302 | 314 | 600,730 | 313 | 591,220 | (209,082) | -26.13% |
| X | EXEMPT PROPERTY | 4,520 | 18,926,627 | 5,045 | 17,549,657 | 5101 | 17,424,379 | (1,502,248) | -7.94% |
| TOTAL MARKET VALUE | | | 4,475,466,309 | | 3,617,593,976 | | 3,616,605,981 | (858,860,328) | -19.19% |
| EXEMPTIONS | | | | | | | | | |
| | HOMESTEAD | | 55,604,604 | | 62,799,416 | | 62,919,392 | 7,314,788 | 13.16% |
| | OVER 65 | | 11,314,836 | | 10,892,152 | | 10,959,242 | (355,594) | -3.14% |
| | DISABILITY | | - | | - | | - | - | |
| | DISABLED VETERANS | | 683,217 | | 655,279 | | 1,270,703 | 587,486 | 85.99% |
| | LESS THAN \$500 VALUE | | 370,579 | | 432,696 | | 415,328 | 44,749 | 12.08% |
| | POLLUTION CONTROL | | 1,066,766 | | 3,433,240 | | 3,433,240 | 2,366,474 | 221.84% |
| | HOMESTEAD CAP LOSS | | 66,778,830 | | 72,200,172 | | 72,004,455 | 5,225,625 | |
| | TRANSFER/UNKNOWN MIN | | - | | - | | - | - | |
| | CONSTITUTIONAL EXEMPT | | 18,556,048 | | 17,116,961 | | 17,009,051 | (1,546,997) | -8.34% |
| | AMOUNT LOST TO AG USE | | 74,889,090 | | 80,108,105 | | 80,696,995 | 5,807,905 | 7.76% |
| | ABATEMENTS | | 1,578,330 | | 5,851,110 | | 5,851,110 | | |
| TOTAL VALUE LOSSES | | | 230,842,300 | | 253,489,131 | | 254,559,516 | 19,444,436 | 8.42% |
| TOTAL NET TAXABLE VALUE | | | 4,244,624,009 | | 3,364,104,845 | | 3,362,046,465 | (882,577,544) | -20.79% |

CITY OF ANDREWS

2009 MARKET AND TAXABLE VALUES

July 23, 2009

| CATEGORY | DESCRIPTION | 2008 CERTIFIED PARCELS | 2008 CERTIFIED VALUES | 2009 ESTIMATED PARCELS | 2009 ESTIMATED MARKET VALUE | 2009 CERTIFIED PARCELS | 2009 CERTIFIED MARKET VALUE | \$ CHANGE 2008 - 2009 | % CHANGE |
|--------------------------------|------------------------------------|---------------------------|--------------------------|---------------------------|--------------------------------|---------------------------|--------------------------------|--------------------------|---------------|
| A | REAL RESIDENTIAL | 3,829 | 275,912,669 | 3,908 | 320,912,624 | 3908 | 320,216,184 | 44,303,515 | 16.06% |
| B | REAL MULTIFAMILY | 58 | 4,298,945 | 57 | 6,936,450 | 57 | 6,936,450 | 2,637,505 | 61.35% |
| C | REAL VACANT | 945 | 3,890,213 | 903 | 3,661,911 | 903 | 3,679,841 | (210,372) | -5.41% |
| D | REAL ACREAGE | 17 | 138,928 | 18 | 154,620 | 19 | 224,810 | 85,882 | 61.82% |
| E | REAL FARM IMPROVEMENTS | - | - | - | - | 0 | - | - | #DIV/0! |
| F | REAL COMMERCIAL/INDUSTRIAL | 465 | 23,681,954 | 469 | 27,728,154 | 469 | 27,728,154 | 4,046,200 | 17.09% |
| G | MINERALS | 235 | 5,416,571 | 227 | 3,989,618 | 227 | 3,979,795 | (1,436,776) | -26.53% |
| J | REAL & TANGIBLE PERSONAL UTILITIES | 36 | 7,390,440 | 36 | 7,342,900 | 36 | 6,960,270 | (430,170) | -5.82% |
| L | TANGIBLE PERSONAL BUSINESS | 542 | 100,215,540 | 582 | 102,971,800 | 572 | 102,973,450 | 2,757,910 | 2.75% |
| M | TANGIBLE PERSONAL MOBILE HOMES | 114 | 1,752,380 | 125 | 2,061,520 | 125 | 2,061,520 | 309,140 | 17.64% |
| | | | | | | 0 | - | - | |
| O | RESIDENTIAL INVENTORY | 352 | 728,333 | 284 | 571,040 | 283 | 561,530 | (166,803) | -22.90% |
| X | EXEMPT PROPERTY | 293 | 10,801,157 | 297 | 10,842,513 | 309 | 10,849,223 | 48,066 | 0.45% |
| TOTAL MARKET VALUE | | | 434,227,130 | | 487,173,150 | | 486,171,227 | 51,944,097 | 11.96% |
| EXEMPTIONS | | | | | | | | | |
| | HOMESTEAD | | | | | | - | - | |
| | OVER 65 | | 4,495,059 | | 4,305,073 | | 4,319,633 | (175,426) | -3.90% |
| | DISABILITY | | - | | - | | - | - | |
| | DISABLED VETERANS | | 502,770 | | 462,700 | | 699,708 | 196,938 | 39.17% |
| | LESS THAN \$500 VALUE | | 10,847 | | 10,113 | | 10,383 | (464) | -4.28% |
| | POLLUTION CONTROL | | | | | | - | - | |
| | HOMESTEAD CAP LOSS | | 49,668,406 | | 53,364,115 | | 53,180,728 | 3,512,322 | 7.07% |
| | OVERLAPPING JURISDICTION VALUE | | - | | - | | - | - | |
| | CONSTITUTIONAL EXEMPT | | 10,790,310 | | 10,832,400 | | 10,838,840 | 48,530 | 0.45% |
| | AMOUNT LOST TO AG USE | | 45,398 | | 5,017 | | 5,017.00 | (40,381) | -88.95% |
| | ABATEMENTS | | 838,980 | | 5,036,470 | | 5,036,470 | 4,197,490 | 500.31% |
| TOTAL VALUE LOSSES | | | 66,351,770 | | 74,015,888 | | 74,090,779 | 7,739,009 | 11.66% |
| TOTAL NET TAXABLE VALUE | | | 367,875,360 | | 413,157,262 | | 412,080,448 | 44,205,088 | 12.02% |

ANDREWS INDEPENDENT SCHOOL DISTRICT

2009 MARKET AND TAXABLE VALUES

July 23, 2009

| CATEGORY | DESCRIPTION | 2008 CERTIFIED | | 2009 ESTIMATED | | 2009 CERTIFIED | | \$ CHANGE 2008 - 2009 | % CHANGE |
|--------------------------------|------------------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|--------------------------|----------------|
| | | PARCELS | VALUES | PARCELS | MARKET VALUE | PARCELS | MARKET VALUE | | |
| A | REAL RESIDENTIAL | 4,968 | 365,288,896 | 5,057 | 424,766,741 | 5,058 | 424,008,621 | 58,719,725 | 16.07% |
| B | REAL MULTIFAMILY | 59 | 4,392,375 | 59 | 7,213,380 | 59 | 7,213,380 | 2,821,005 | 64.23% |
| C | REAL VACANT | 1,641 | 6,277,343 | 1,582 | 5,930,593 | 1,581 | 5,904,502 | (372,841) | -5.94% |
| D | REAL ACREAGE | 2,390 | 63,757,451 | 2,408 | 68,742,225 | 2,410 | 68,797,665 | 5,040,214 | 7.91% |
| E | REAL FARM IMPROVEMENTS | 145 | 6,359,077 | 148 | 7,001,637 | 148 | 6,990,187 | 631,110 | 9.92% |
| F | REAL COMMERCIAL/INDUSTRIAL | 632 | 69,926,587 | 638 | 77,552,807 | 638 | 76,308,037 | 6,381,450 | 9.13% |
| G | MINERALS | 72,298 | 3,421,531,081 | 70,680 | 2,480,573,535 | 70,766 | 2,487,582,485 | (933,948,596) | -27.30% |
| J | REAL & TANGIBLE PERSONAL UTILITIES | 1,592 | 109,165,440 | 1,603 | 118,525,170 | 1,603 | 111,826,600 | 2,661,160 | 2.44% |
| L | TANGIBLE PERSONAL BUSINESS | 1,465 | 189,427,340 | 1,544 | 216,641,190 | 1,522 | 216,424,510 | 26,997,170 | 14.25% |
| M | TANGIBLE PERSONAL MOBILE HOMES | 256 | 5,068,280 | 281 | 5,854,040 | 280 | 5,843,870 | 775,590 | 15.30% |
| | | | | | | - | - | - | |
| O | RESIDENTIAL INVENTORY | 382 | 800,302 | 314 | 600,730 | 313 | 591,220 | (209,082) | -26.13% |
| X | EXEMPT PROPERTY | 4,520 | 18,926,627 | 5,045 | 17,549,657 | 5,101 | 17,424,379 | (1,502,248) | -7.94% |
| TOTAL MARKET VALUE | | | 4,260,920,799 | | 3,430,951,705 | | 3,428,915,456 | (832,005,343) | -19.53% |
| EXEMPTIONS | | | | | | | | | |
| | HOMESTEAD | | 94,387,856 | | 102,660,194 | | 102,965,915 | 8,578,059 | 9.09% |
| | OVER 65 | | 14,134,856 | | 13,797,500 | | 13,812,574 | (322,282) | -2.28% |
| | DISABILITY | | 720,520 | | 759,807 | | 749,807 | 29,287 | 4.06% |
| | DISABLED VETERANS | | 656,492 | | 640,927 | | 1,211,351 | 554,859 | 84.52% |
| | LESS THAN \$500 VALUE | | 370,579 | | 432,696 | | 415,328 | 44,749 | 12.08% |
| | POLLUTION CONTROL | | 1,066,766 | | 3,433,240 | | 3,433,240 | 2,366,474 | 221.84% |
| | HOMESTEAD CAP LOSS | | 66,778,830 | | 72,200,172 | | 72,004,455 | 5,225,625 | 7.83% |
| | FREEZE ADJUSTMENT | | 24,262,974 | | 27,125,335 | | 27,119,179 | 2,856,205 | 11.77% |
| | CONSTITUTIONAL EXEMPT | | 18,556,048 | | 17,116,961 | | 17,009,051 | (1,546,997) | -8.34% |
| | AMOUNT LOST TO AG USE | | 47,819,530 | | 51,559,145 | | 52,148,035 | 4,328,505 | 9.05% |
| | ABATEMENTS | | - | | - | | - | - | |
| TOTAL VALUE LOSSES | | | 268,754,451 | | 289,725,977 | | 290,868,935 | 22,114,484 | 8.23% |
| TOTAL NET TAXABLE VALUE | | | 3,992,166,348 | | 3,141,225,728 | | 3,138,046,521 | (854,119,827) | -21.39% |

ANDREWS COUNTY HOSPITAL DISTRICT

2009 MARKET AND TAXABLE VALUES

July 23, 2009

| CATEGORY | DESCRIPTION | 2008 CERTIFIED | | 2009 ESTIMATED | | 2009 CERTIFIED | | \$ CHANGE 2008 - 2009 | % CHANGE |
|--------------------------------|------------------------------------|----------------|----------------------|----------------|----------------------|----------------|----------------------|--------------------------|----------------|
| | | PARCELS | VALUES | PARCELS | MARKET VALUE | PARCELS | MARKET VALUE | | |
| A | REAL RESIDENTIAL | 4,968 | 365,288,896 | 5,057 | 424,766,741 | 5,058 | 424,008,621 | 58,719,725 | 16.07% |
| B | REAL MULTIFAMILY | 59 | 4,392,375 | 59 | 7,213,380 | 59 | 7,213,380 | 2,821,005 | 64.23% |
| C | REAL VACANT | 1,641 | 6,277,343 | 1,582 | 5,930,593 | 1,581 | 5,904,502 | (372,841) | -5.94% |
| D | REAL ACREAGE | 2,390 | 63,757,451 | 2,408 | 68,742,225 | 2,410 | 68,797,665 | 5,040,214 | 7.91% |
| E | REAL FARM IMPROVEMENTS | 145 | 6,359,077 | 148 | 7,001,637 | 148 | 6,990,187 | 631,110 | 9.92% |
| F | REAL COMMERCIAL/INDUSTRIAL | 632 | 69,926,587 | 638 | 77,552,807 | 638 | 76,308,037 | 6,381,450 | 9.13% |
| G | MINERALS | 72,298 | 3,421,531,081 | 70,680 | 2,480,573,535 | 70,766 | 2,487,582,485 | (933,948,596) | -27.30% |
| J | REAL & TANGIBLE PERSONAL UTILITIES | 1,592 | 109,165,440 | 1,603 | 118,525,170 | 1,603 | 111,826,600 | 2,661,160 | 2.44% |
| L | TANGIBLE PERSONAL BUSINESS | 1,465 | 189,427,340 | 1,544 | 216,641,190 | 1,522 | 216,424,510 | 26,997,170 | 14.25% |
| M | TANGIBLE PERSONAL MOBILE HOMES | 256 | 5,068,280 | 281 | 5,854,040 | 280 | 5,843,870 | 775,590 | 15.30% |
| N | INTANGIBLES | - | - | - | - | - | - | - | - |
| O | RESIDENTIAL INVENTORY | 382 | 800,302 | 314 | 600,730 | 313 | 591,220 | (209,082) | -26.13% |
| X | EXEMPT PROPERTY | 4,520 | 18,926,627 | 5,045 | 17,549,657 | 5,101 | 17,424,379 | (1,502,248) | -7.94% |
| TOTAL MARKET VALUE | | | 4,260,920,799 | | 3,430,951,705 | | 3,428,915,456 | (832,005,343) | -19.53% |
| EXEMPTIONS | | | | | | | | | |
| | HOMESTEAD | | 48,530,016 | | 55,481,458 | | 55,586,434 | 7,056,418 | 14.54% |
| | OVER 65 | | 11,305,836 | | 10,883,152 | | 10,890,242 | (415,594) | -3.68% |
| | DISABILITY | | - | | - | | - | - | - |
| | DISABLED VETERANS | | 701,667 | | 673,729 | | 1,349,153 | 647,486 | 92.28% |
| | LESS THAN \$500 VALUE | | 370,579 | | 432,696 | | 415,328 | 44,749 | 12.08% |
| | POLLUTION CONTROL | | 1,066,766 | | 3,433,240 | | 3,433,240 | 2,366,474 | 221.84% |
| | HOMESTEAD CAP LOSS | | 66,778,830 | | 72,200,172 | | 72,004,455 | 5,225,625 | |
| | FREE PORT | | 53,758 | | 670,025 | | 670,025 | 616,267 | |
| | CONSTITUTIONAL EXEMPT | | 18,556,048 | | 17,116,961 | | 17,009,051 | (1,546,997) | -8.34% |
| | AMOUNT LOST TO AG USE | | 47,819,530 | | 51,559,145 | | 52,148,035 | 4,328,505 | 9.05% |
| | ABATEMENTS | | 1,578,330 | | 5,851,110 | | 5,851,110 | 4,272,780 | 270.72% |
| TOTAL VALUE LOSSES | | | 196,761,360 | | 218,301,688 | | 219,357,073 | 22,595,713 | 11.48% |
| TOTAL NET TAXABLE VALUE | | | 4,064,159,439 | | 3,212,650,017 | | 3,209,558,383 | (854,601,056) | -21.03% |